

NEW JERSEY AUTOMOBILE INSURANCE RISK EXCHANGE

Exhibit I

ANNUAL CASH SETTLEMENT

** FORM # 4 **

PER CLAIM CHARGE

MJM: Reference A

EVALUATION DATE - 3/11
CLOSEOUT DATE - 8/16/11

<u>Territory</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
001	\$ 45,383.19	\$ 38,276.27	\$ 53,851.52	\$ 52,041.30	\$ 69,303.90	\$ 47,156.16	\$ 45,269.53	\$ 34,924.33
002	\$ 39,728.00	\$ 32,761.11	\$ 38,113.22	\$ 32,031.66	\$ 41,101.99	\$ 43,996.75	\$ 51,932.45	
003	\$ 18,127.90	\$ 19,995.95	\$ 28,541.05	\$ 22,442.37	\$ 28,937.05	\$ 28,463.30	\$ 30,685.02	
004	\$ 17,461.21	\$ 19,534.19	\$ 17,789.61	\$ 19,113.31	\$ 23,686.77	\$ 24,569.62	\$ 44,718.88	
005	\$ 17,876.62	\$ 35,298.57	\$ 28,927.94	\$ 14,950.06	\$ 34,406.40	\$ 49,288.81	\$ 65,081.92	
006	\$ 13,510.14	\$ 14,260.20	\$ 14,400.81	\$ 15,413.02	\$ 15,822.85	\$ 18,204.99	\$ 20,625.18	
007	\$ 18,564.63	\$ 43,772.80	\$ 35,760.00	\$ 48,975.02	\$ 20,571.04	\$ 57,688.55	\$ 94,408.50	
008	\$ 15,158.51	\$ 18,674.85	\$ 16,608.47	\$ 17,265.60	\$ 23,448.75	\$ 16,270.38	\$ 45,088.71	
010	\$ 13,101.62	\$ 18,210.55	\$ 14,985.03	\$ 14,231.41	\$ 14,428.64	\$ 13,275.43	\$ 15,278.17	
011	\$ 21,788.11	\$ 23,653.94	\$ 22,750.59	\$ 16,490.98	\$ 26,569.29	\$ 23,980.42	\$ 38,866.66	
012	\$ 9,330.43	\$ 14,603.98	\$ 19,378.11	\$ 17,255.44	\$ 13,632.74	\$ 13,787.91	\$ 16,777.08	
013	\$ 12,919.86	\$ 17,811.09	\$ 20,172.21	\$ 25,899.96	\$ 22,046.11	\$ 26,136.55	\$ 18,987.64	
014	\$ 12,991.75	\$ 15,724.78	\$ 16,358.66	\$ 14,092.88	\$ 18,523.35	\$ 16,993.57	\$ 12,332.39	
015	\$ 9,973.78	\$ 10,354.67	\$ 11,646.32	\$ 8,306.59	\$ 13,233.58	\$ 11,388.74	\$ 9,394.62	
016	\$ 12,635.74	\$ 16,994.23	\$ 11,776.25	\$ 16,331.51	\$ 23,221.07	\$ 17,856.74	\$ 19,729.66	
017	\$ 10,614.41	\$ 12,342.80	\$ 12,109.24	\$ 13,369.99	\$ 12,576.84	\$ 13,304.03	\$ 9,465.73	
019	\$ 12,741.47	\$ 32,557.21	\$ 188,782.59	\$ 56,760.08	\$ 18,213.37	\$ 13,895.41	\$ 45,720.24	
022	\$ 17,359.90	\$ 25,810.40	\$ 18,457.63	\$ 13,958.30	\$ 22,721.59	\$ 20,742.16	\$ 25,454.53	
023	\$ 16,295.97	\$ 22,539.45	\$ 26,486.68	\$ 16,540.03	\$ 78,441.68	\$ 85,028.51	\$ 35,984.96	
024	\$ 11,266.99	\$ 6,274.08	\$ 6,311.35	\$ 10,579.43	\$ 10,221.75	\$ 13,178.05	\$ 26,503.85	
025	\$ 13,328.29	\$ 17,116.53	\$ 15,156.10	\$ 16,890.81	\$ 19,293.50	\$ 17,407.20	\$ 18,446.37	
026	\$ 17,748.64	\$ 15,982.97	\$ 7,748.54	\$ 12,117.28	\$ 19,018.15	\$ 14,306.27	\$ 14,154.62	
027	\$ 14,716.96	\$ 17,079.76	\$ 12,688.59	\$ 16,386.31	\$ 20,819.40	\$ 17,399.78	\$ 20,634.85	
031	\$ 16,041.81	\$ 17,270.83	\$ 13,799.18	\$ 26,387.17	\$ 14,529.71	\$ 27,836.37	\$ 27,241.67	
038	\$ 11,579.41	\$ 20,852.71	\$ 23,942.56	\$ 26,033.78	\$ 23,313.70	\$ 29,024.07	\$ 52,997.84	
039	\$ 22,884.18	\$ 20,826.07	\$ 19,598.57	\$ 22,837.58	\$ 20,589.79	\$ 17,339.19	\$ 36,890.73	
040	\$ 12,099.86	\$ 15,674.62	\$ 14,936.50	\$ 14,782.49	\$ 22,850.47	\$ 24,307.06	\$ 23,953.88	

ANNUAL CASH SETTLEMENT

**** FORM # 4 ****

INDUSTRYWIDE TOTAL ZERO DOLLAR THRESHOLD DATA

EVALUATION DATE - 3/11

CLOSEOUT DATE - 8/16/11

Evaluation Method:	Claims	Claims	Claims	Claims	Claims	Claims	Claims	Claims	Exposures	Exposures
<u>Territory</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
001	82	96	60	54	37	40	36	859	281,235	**291,098
002	86	89	83	69	57	41	36			
003	298	268	174	158	126	110	103			
004	210	188	164	146	94	84	48			
005	13	11	10	15	11	5	4			
006	97	91	67	74	62	46	33			
007	26	17	12	10	20	6	4			
008	76	70	70	48	42	57	23			
010	199	176	144	128	134	106	102			
011	98	88	79	76	44	44	34			
012	103	78	57	62	53	38	37			
013	73	63	44	41	35	28	35			
014	202	187	196	183	118	119	107			
015	78	82	65	60	43	40	52			
016	110	90	92	60	48	48	38			
017	85	79	58	45	48	48	48			
019	16	6	2	3	10	7	5			
022	88	51	72	72	37	46	36			
023	36	18	18	24	5	5	6			
024	40	41	31	33	29	19	20			
025	215	194	167	182	116	111	108			
026	51	63	62	54	36	32	38			
027	263	264	269	221	180	184	125			
031	131	123	114	75	91	71	47			
038	91	54	54	32	37	29	15			
039	85	83	77	63	64	57	29			
040	278	243	221	174	123	121	105			
TOTAL	3,130	2,813	2,462	2,162	1,700	1,542	1,274	859	281,235	291,098

MJM: Reference E -
Multiply by 2010
assessment per
exposure (\$95) to
determine new total
industry assessment

** This figure includes the Zero Dollar Exposures reported by those member companies who were granted the Specialty Vehicle Exception. This figure is only used for purposes of calculating each member company's share of administrative expenses.

ANNUAL CASH SETTLEMENT

**** FORM # 4 ****

INDUSTRYWIDE TOTAL VERBAL THRESHOLD DATA

MJM: Reference B

EVALUATION DATE - 3/11
CLOSEOUT DATE - 8/16/11

Evaluation Method:	Claims	Claims	Claims	Claims	Claims	Claims	Claims	Claims	Exposures	Exposures
<u>Territory</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
001	2,581	2,425	2,178	2,025	1,761	1,563	1,448	23,221	4,954,897	5,012,837
002	1,575	1,476	1,537	1,213	1,174	1,113	1,046			
003	3,657	3,408	2,896	2,502	2,335	2,197	2,098			
004	2,114	2,039	1,908	1,725	1,588	1,479	1,357			
005	291	289	253	233	245	195	205			
006	1,097	1,051	922	835	778	770	697			
007	426	475	396	383	320	277	280			
008	1,068	975	859	739	721	679	604			
010	2,643	2,541	2,246	2,095	2,053	1,904	1,891			
011	1,747	1,697	1,521	1,259	1,400	1,313	1,217			
012	1,094	1,057	1,060	1,029	899	863	772			
013	1,228	1,331	1,072	1,107	1,019	983	904			
014	3,590	3,622	3,462	3,312	2,983	2,904	2,770			
015	888	814	799	746	655	557	574			
016	1,424	1,431	1,236	1,212	1,192	1,083	838			
017	1,014	1,011	933	770	753	771	787			
019	153	148	164	135	125	103	115			
022	764	732	616	610	526	505	478			
023	362	357	254	270	251	252	192			
024	284	268	248	263	215	233	226			
025	2,719	2,700	2,413	2,198	2,108	2,018	1,907			
026	1,124	1,208	1,053	1,017	969	978	961			
027	4,492	4,508	4,118	3,948	3,784	3,463	3,206			
031	1,239	1,193	1,173	1,018	998	1,013	925			
038	601	606	589	463	501	482	431			
039	1,090	1,109	1,000	949	802	763	783			
040	2,834	2,928	2,535	2,193	1,990	2,054	1,865			
TOTAL	42,099	41,399	37,441	34,249	32,145	30,515	28,577	23,221	4,954,897	5,012,837

NEW JERSEY AUTOMOBILE INSURANCE RISK EXCHANGE

Exhibit I

ANNUAL CASH SETTLEMENT

**** FORM # 4 ****

INDUSTRYWIDE TOTAL ASSESSMENTS

EVALUATION DATE - 3/11
CLOSEOUT DATE - 8/16/11

MJM: Reference B

<u>Territory</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
001	\$ 3,721,419	\$ 3,674,525	\$ 3,231,097	\$ 2,810,230	\$ 2,564,247	\$ 1,886,243	\$ 1,629,707	\$ 30,000,002	\$ 28,123,500	\$ 26,347,395
002	\$ 3,416,608	\$ 2,915,738	\$ 3,163,397	\$ 2,210,185	\$ 2,342,814	\$ 1,803,871	\$ 1,869,566			
003	\$ 5,402,118	\$ 5,358,918	\$ 4,966,142	\$ 3,545,892	\$ 3,646,066	\$ 3,130,965	\$ 3,160,555			
004	\$ 3,666,849	\$ 3,672,426	\$ 2,917,498	\$ 2,790,543	\$ 2,226,561	\$ 2,063,849	\$ 2,146,509			
005	\$ 232,396	\$ 388,286	\$ 289,280	\$ 224,250	\$ 378,469	\$ 246,445	\$ 260,328			
006	\$ 1,310,482	\$ 1,297,678	\$ 964,855	\$ 1,140,563	\$ 981,019	\$ 837,430	\$ 680,631			
007	\$ 482,683	\$ 744,140	\$ 429,120	\$ 489,750	\$ 411,420	\$ 346,133	\$ 377,635			
008	\$ 1,152,052	\$ 1,307,242	\$ 1,162,590	\$ 828,750	\$ 984,850	\$ 927,408	\$ 1,037,040			
010	\$ 2,607,224	\$ 3,205,058	\$ 2,157,841	\$ 1,821,617	\$ 1,933,440	\$ 1,407,193	\$ 1,558,372			
011	\$ 2,135,233	\$ 2,081,550	\$ 1,797,301	\$ 1,253,316	\$ 1,169,048	\$ 1,055,139	\$ 1,321,468			
012	\$ 961,033	\$ 1,139,112	\$ 1,104,551	\$ 1,069,835	\$ 722,536	\$ 523,941	\$ 620,749			
013	\$ 943,151	\$ 1,122,098	\$ 887,575	\$ 1,061,899	\$ 771,611	\$ 731,823	\$ 664,570			
014	\$ 2,624,338	\$ 2,940,538	\$ 3,206,299	\$ 2,578,998	\$ 2,185,754	\$ 2,022,236	\$ 1,319,563			
015	\$ 777,957	\$ 849,086	\$ 757,010	\$ 498,399	\$ 569,047	\$ 455,551	\$ 488,522			
016	\$ 1,389,931	\$ 1,529,479	\$ 1,083,417	\$ 979,895	\$ 1,114,610	\$ 857,122	\$ 749,729			
017	\$ 902,224	\$ 975,082	\$ 702,333	\$ 601,650	\$ 603,692	\$ 638,592	\$ 454,356			
019	\$ 203,860	\$ 195,342	\$ 377,566	\$ 170,280	\$ 182,132	\$ 97,268	\$ 228,601			
022	\$ 1,527,675	\$ 1,316,327	\$ 1,328,951	\$ 1,004,998	\$ 840,701	\$ 954,137	\$ 916,366			
023	\$ 586,656	\$ 405,708	\$ 476,760	\$ 396,960	\$ 392,209	\$ 425,143	\$ 215,910			
024	\$ 450,680	\$ 257,236	\$ 195,650	\$ 349,119	\$ 296,434	\$ 250,382	\$ 530,078			
025	\$ 2,865,583	\$ 3,320,612	\$ 2,531,069	\$ 3,074,128	\$ 2,238,054	\$ 1,932,198	\$ 1,992,203			
026	\$ 905,183	\$ 1,006,928	\$ 480,413	\$ 654,334	\$ 684,651	\$ 457,800	\$ 537,877			
027	\$ 3,870,563	\$ 4,509,061	\$ 3,413,233	\$ 3,621,376	\$ 3,747,490	\$ 3,201,560	\$ 2,579,359			
031	\$ 2,101,480	\$ 2,124,313	\$ 1,573,107	\$ 1,979,037	\$ 1,322,208	\$ 1,976,380	\$ 1,280,358			
038	\$ 1,053,725	\$ 1,126,048	\$ 1,292,902	\$ 833,083	\$ 862,605	\$ 841,696	\$ 794,969			
039	\$ 1,945,154	\$ 1,728,560	\$ 1,509,094	\$ 1,438,770	\$ 1,317,747	\$ 988,334	\$ 1,069,830			
040	\$ 3,363,763	\$ 3,808,933	\$ 3,300,975	\$ 2,572,148	\$ 2,810,605	\$ 2,941,151	\$ 2,515,161			
TOTAL	\$ 50,600,020	\$ 53,000,024	\$ 45,300,026	\$ 40,000,005	\$ 37,300,020	\$ 32,999,990	\$ 31,000,012	\$ 30,000,002	\$ 28,123,500	\$ 26,347,395